

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,641.81	\$18,943.75	2	6,174.90	\$152,545.50	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,096.00	\$25,393.07	17	46,154.66	\$185,073.65	66	\$1,712,934.38	10.80%
A2b - Residential Conservation Services (RCS)	0.00	\$2,615.00	12	0.00	\$14,119.20	61	\$336,642.50	4.19%
A2c - Residential Retail	11,127.78	\$15,928.50	40	-18,277.88	\$208,520.37	222	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,701.86	4	0.00	\$52,410.41	33	\$0.00	0.00%
Res Subtotal	24,865.59	\$65,582.18	75.00	34,051.69	\$612,669.13	398	\$2,049,576.88	
Res % of Total	64.36%	26.59%	69.44%	27.65%	56.45%	85.04%	56.77%	
B1a - Income Eligible Coordinated Delivery	4,698.94	\$175,923.84	26	-2,330.90	\$378,173.94	39	\$503,579.33	75.10%
IE Subtotal	4,698.94	\$175,923.84	26.00	-2,330.90	\$378,173.94	39	\$503,579.33	
IE % of Total	12.16%	71.32%	24.07%	-1.89%	34.85%	8.33%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$200.00	1	0.00	\$200.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$125.00	1	0.00	\$318.13	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	65,102.00	\$76,577.39	13	\$1,056,983.87	7.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,980.00	1	0.00	\$1,980.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,071.36	\$2,570.00	3	26,337.51	\$15,382.29	14	\$0.00	0.00%
C&I Subtotal	9,071.36	\$5,150.00	7.00	91,439.51	\$94,457.81	31	\$1,056,983.87	
C&I % of Total	23.48%	2.09%	6.48%	74.24%	8.70%	6.62%	29.28%	
Total	38,635.89	\$246,656.02	108	123,160.30	\$1,085,300.88	468	\$3,610,140.07	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.